







Approximately 1,100 people came under fine weather to enjoy the various programs and workshops held by local people, groups, and businesses.

The Shinshu Next-Generation "Sky" Mobility Experience Festival was also held at the same time, providing a valuable opportunity for visitors to experience the first demonstration flight of a flying car in Nagano Prefecture, as well as a demonstration flight of a drone.

For inquires: Life-long learning and Sport Division TEL 0261-85-0726

Public Companies' Financial Statements

Corporate accounting is an account operated with revenues from charges and other business income. In Hakuba Village, this includes water and sewerage services.

In the financial results for FY2023, both the waterworks and sewerage services have recovered from the decline due to the Corona disaster that had been continuing since FY2022, and operating revenue increased in both services. On the other hand, there are concerns about future cost increases due to rising electricity costs and high prices.

Account Name	Total Revenue	Total Expenses	Net Income
Water Supply		244,013	77,339 thousand yen
Business	321,352 thousand yen	thousand	(1,558 thousand yen increase
Accounting		yen	from the previous year)
Sewerage Business	483,206 thousand yen	452,691	30,515 thousand yen
Accounting		thousand yen	(An increase of 5,426 thousand yen from the previous year)



Construction of sewage pipes due to the installation of utility poles (Hakuba Station Area)

Special Accounts for Drainage Projects for Agricultural Communities

Revenue: 5,562 thousand yen Expenditures: 3,195 thousand yen

Remaining balance after deduction of revenue and expenditure:

2,366 thousand yen*

*As the Local Public Enterprise Law was applied to the drainage project of the agricultural community, the account was transferred to the Sewerage Project Account in accordance with the provisions of the Law.

This special account manages the Nodaira area's drainage projects for agricultural community drainage. It is mainly for maintenance, repair, and redemption of local government bonds. The balance of local government bonds at the end of FY2023 was 12,886 thousand yen.

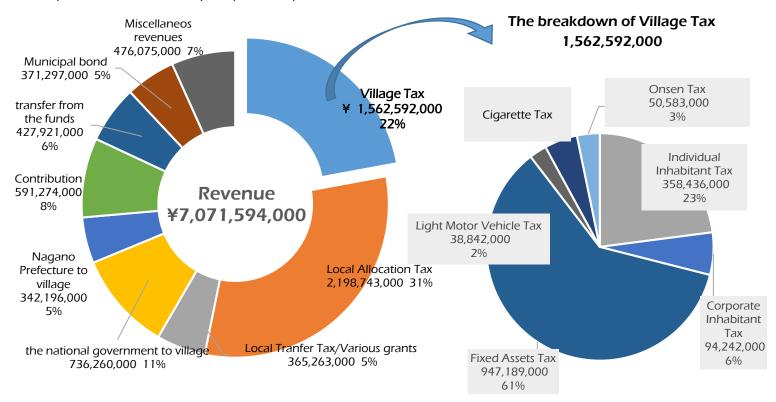
Water and Sewer Division TEL 0261-85-0766



Replacement of water pipes (Misorano)

The Financial Status of Hakuba Village for FY2023

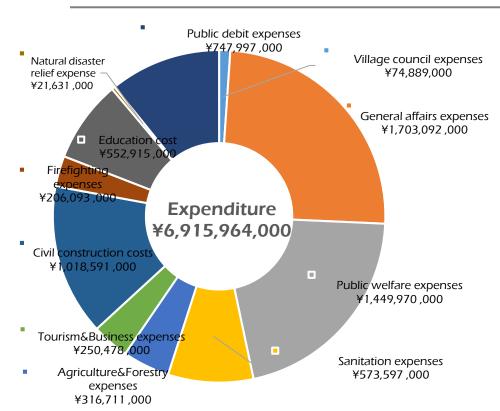
For FY2023, revenue are 7.071 million yen and expenditures are 6.915 million yen. As in the previous year, no drawdowns were made from the Financial Adjustment Fund, while 80 million yen in the Debt Reduction Fund, 50 million yen in Compulsory Educational Facilities Fund and 10 million yen in the welfare fund were set up. The total balance of all funds at the end of the FY is the highest ever since the Heisei Era through to 2022. In addition, in order to consolidate solid finances and control debt costs, the current value of village bonds decreased by 5.8% compared to the previous year, as the amount of newly issued debt was kept below the amount of principal redemption.



Summary of Revenue

Revenue increased by 159.993 million yen from the previous year.

Although government and prefectural expenditure decreased due to the termination of the temporary grant project for local development in response to the COVID-19, village tax revenue increased over the previous year in all tax categories, with a particularly large increase in onsen tax due to a recovery in the number of tourists after the end of the COVID-19. In addition, donations in support of the hometown Hakuba Village reached a highest ever donation amount.



Summary of expenditure

Expenditure increased by 215.223 million yen from the previous year. Although there was a decrease due to the termination of the temporary grant project for local development in response to the new type of coronavirus infection, there were increases in the priority grant project for responding to price rises, expenses for the control of oak wilt, snow removal fees due to the snowfall in March, and the start of construction for the Inugawa hydroelectric power generation project. In addition, the torrential rain disasters that occurred on 20 August and 10 September 2023 and the construction costs related to Kuromamezawa landslide

General Affairs Division TEL: 0261-72-5000

disaster that occurred on 16 December

were factors in the increase in the

amount.

Accommodation Tax

Nagano Prefecture is planning to introduce the Nagano Prefecture Tourism Promotion Tax System in April 2026. This system will impose a taxes on lodging accommodations.

In Hakuba Village, an Accommodation rates range from a low of less than 5,000 yen to a high of more than 50,000 yen. Therefore, in setting the village tax rate, consideration must be given to the low price range, where 300 yen seems relatively high based on the lodging tax rate, and to the high price range.

Hakub	a Village Tourism Promotion Tax* Plan Outline *tentative name					
Term	Details					
Name	Hakuba Village Tourism Promotion Tax (tentative name)					
Objective	To protect the beautiful mountain scenery, blessed nature, life and local culture, and to enhance the attractiveness of Hakuba as a "mountain resort" that can offer comfort to visitors from all over the world, and to fund measures to promote sustainable tourism developed in balance with the lifestyles of the villagers. The funds will be used for the following purposes.					
Main Uses	 (1) Projects that contribute to improving convenience and satisfaction of tourists (ii) Projects to reduce the negative impact of tourist visits on the natural environment and the lives of local residents (iii) Establishment of a system for tax collection and operation (iv) Research and planning projects necessary to identify issues, set evaluation indicators for Projects, and verify their effectiveness (v) Tourism risk management 					
Taxpayers	Guests staying at the following facilities located in Hakuba Village (in accordance with Nagano Prefecture) - Hotels, ryokans, and small lodgings as specified in the Ryokan Business LawFacilities related to the residential accommodation business as specified in the Residential Accommodation Business Law ("minpaku")					
Collection	Special collection method (in accordance with Nagano Prefecture)					
Taxpayer obliged to make a special collection	Managers of accommodations and other persons who take charge of the collection (in accordance with Nagano Prefecture)					
Incentive for special tax payers	2.5% of total amount paid for filing on time (during the first 5 years of the system, an additional 0.5% will be added if the taxpayer files e-tax and pays the tax on time) (In accordance with Nagano Prefecture)					
Tax Rate	Amounts Based on the Category of Accommodation Rates for 1 Night / Person 3, 000 yen to under 10, 000 yen 200 yen (Village tax 50 yen, Prefecture tax 150 yen) 10,000 yen to under 20,000 yen 300 yen (Village tax 150 yen, Prefecture tax 150 yen) 20,000 yen to under 50,000 yen 500 yen (Village tax 350 yen, Prefecture tax 150 yen) 50,000 yen to under 100,000 yen 1,000 yen (Village tax 850 yen, Prefecture tax 150 yen) Over 100,000 yen (Village tax 1.850 yen, Prefecture tax 150 yen)					
Estimated revenues	ed revenues Annual 385,511,000 yen (village tax 243,986,000 yen, prefectural tax 141,525,000 yen)					
Tax Exemption	Those participating in school trips and other school activities Lodging less than 3,000 yen / night per person					
System revision period	3 years after the enforcement of the ordinance, and every 5 years thereafter Scheduled enforcement date April 2026					
Scheduled enforcement date	April, 2026					



WE WANT YOUR COMMENT! November 11 - December 10, 2024

Please submit your opinion by one of the following using the "Opinion Form"

- (1) In person: at the Hakuba Village Office Tax Division
- (2) By mail: \mp 399-9301 Tax Division, Hakuba Village Office, 7025 Hokujo ,Hakuba Village, ,
- (3) E-mail: zeimu@vill.hakuba.lg.jp (Please indicate in the subject line of the e-mail "Opinion on the Hakuba Village Tourism Promotion Tax system framework)

Notes

Please include your name/ address/contact number (anonymous comments will not be accepted). In order to ensure the accuracy of the record of opinions, telephone calls and verbal comments will not be accepted. We will not respond to each opinion individually. We will summarize the comments submitted and publish them on the official Hakuba Village administrative website along with the Village's thoughts on the matter.

■ Payment Schedule of This Month

	D	Account transfer :Kouza Furikae	Payment Method			
	Payment due date		Cash	Account Transfer	Credit card	Payment App.
6th of 10 payments National Health Insurance Tax	Dec 2 nd	Nov 25	0	0	0	0
4 th of 8 payments Medical Insurance For Elderly	(Mon)	(Mon)				
Water & Sewer Bills	Nov 25 (Mon)	Nov 25 (Mon)	0	0	-22	0

	Payment Method			
Cash	Account Counter at Village Office Bank institutions Convenience stores			
Bank Withdrawal	JA Bank Dai-Hoku, 82 Bank, Nagano Bank, Matsumoto Credit Union (Shin-Kin Bank), Japan Post Bank			
Credit card	VISA DEB DESCRIPTION DESCRIPTION OF THE PROPERTY OF THE PROPER			
Payment App	PayPay Edy LINE			

EASY TAX PAYMENT QR Code Payment By scanning the QR code printed on the payment slip with a smartphone or other device, payment of village taxes can be made through the eLTAX website, Apps or at QR code-compatible financial institutions. •eLTAX https://www.payment.eltax.lta.go.jp/



Venue: Fureai Center 1F



Water and Sewer Division TEL 0261-85-0766 Taxation Division 0261-85-0712

Hakuba Village Office Parking Lots for School Buses

The Hakuba Kita Elementary School bus is currently using the Hakuba Village Office Parking Area. Since two parking spaces are used for large buses, please do not park your cars there all day during the school bus operation period.

We appreciate your cooperation

Period of operation: November 25 to March 13 Hours of operation: 7:30 to 8:10/14:30 to 16:10

*The buses will be in operation on school days except holidays and national holidays.



■Kosodate Shien Room

・Notices/Information from Kosodate Shien Room is posted on the Hakuba Village office official website and Hakuba Village Maternal and Child Health Handbook App "Ohisama Memories by BO-SHI-MO:母子モ".





■Child Check-up

Date		Event	Eligible Child		
Nov	20(Wed)	Childcare Consultation for 1.5-year-old	Born in Feb 16 - April 2023		
	25(Mon)	Physical Development Consultation	Appointment needed		
	27(Wed)	Health check-up for 3-year-old	Born in September - October 2021		
	28 (Thu)	Health check-up for 2-month-old	Born in September 2024 *at Shien Room		
Dec	2(Mon)	Childcare Consultation for Infant	Appointment needed		
	10(Tue)	Childcare Consultation	Born in July,2024		
		Childcare Consultation	Born in January, 2024		
	19(Thu)	Childcare Consultation	Born in September - Oct 18th, 2023		
2	23(Mon)	Physical Development Consultation	Appointment needed		
	26 (Thu)	Health check-up for 2-month-old	Born in October 2024 *at Shien Room		

For inquiries/Child-Raising Support Division TEL: 0261-85-8101

■Clinics, Hospitals and Pharmacy's open during holidays

For emergency cases of pediatrics and internal diseases on weekday nights, please go to "North Alps Weekday Night Emergency Center for Pediatrics & Internal Medicine". TEL: 0261-26-6199

Please do not request for the ambulance service for minor injury and illness or it will be overloaded when there is an emergency.

Opening Hours: 9 A.M. ~ 5 P.M.					Reception Hours: 9A.M. ~ 11A.M. (Please call before coming over)			Pharmacy	
М	D	Day	Clinic On Duty						On Duty
		of week	eek (Hakuba • Otari)	Omachi City Hirabayashi Clinic	Southern District Ikeda • Matsukawa Nishimori Orthopedic Clinic	Dental Clinic			in Hakuba
0	23	3 SAT				Oda Dental Clinic	Hakuba	0261-72-6482	Fujinoya Pharmacy
ž	24	SUN	Shintani Clinic	Yokosawa internal Clinic	Ota Clinic	Okuhara Dental Clinic	Oma <mark>c</mark> hi	0261-23-0500	Fujinoya Pharmacy
er	1	SUN	Yokosawa Clinic	Omachi Municipal General Hospital	Matsumoto Clinic	Azumino Dental Clinic	Matsukawa	0261-62- 2332	Apple Pharmacy
mp	8	SUN	Hakuba International Clinic	Nomura Clinic	Azumi Hospital	lizawa Dental Clinic	Omachi	0261-23-7050	Ota Pharmacy
ece	15	SUN	Kurita Clinic	Ishizone Clinic	Serizawa Cli <mark>nic</mark>	Otari Dental Clinic	Otari	0261-82-2762	Ota Pharmacy
۵	22	SUN	Otarimura Clinic	Kakishita Clinic	Yoshimura Clinic	Takeda Dental Clinic	Hakuba	0261-72- 8060	<u> </u>